

## Reconciliation Pending

## Itemized Cost Summary Verification

MALVERN TCE, MALVERN, PA SITE ID = 03 91

SITE RESPONSE COSTS THROUGH JANUARY 19, 2016

CRP NO. 157902

<b>REGIONAL PAYROLL COSTS .....</b>	<b>\$1,207,879.21</b>
<b>HEADQUARTERS PAYROLL COSTS .....</b>	<b>\$5,993.99</b>
<b>REGIONAL TRAVEL COSTS .....</b>	<b>\$3,770.63</b>
<b>HEADQUARTERS TRAVEL COSTS .....</b>	<b>\$243.84</b>
<b>ALTERNATIVE REMEDIAL (ARCS) CONTRACT COSTS</b>	
CH2M HILL , INC. (68-W8-0090) .....	\$756,544.28
<b>DELIVERY OF ANALYTICAL SERVICES</b>	
CHEMTECH CONSULTING GROUP, INC. (5PB011NASA) .....	\$9,971.00
<b>EMERGENCY AND RAPID RESPONSE SERVICE (ERRS2)</b>	
ECG INDUSTRIES (68-S3-9905) .....	\$59,807.23
<b>EMERGENCY REMOVAL CLEANUP SERVICES (ERCS) CONTRACT</b>	
ENVIRONMENTAL TECHNOLOGY OF NORTH AMERICA/EARTH TECH., INC	\$12,483.78
<b>ENFORCEMENT SUPPORT SERVICES</b>	
BOOZ, ALLEN & HAMILTON, INC. (68-W4-0010) .....	\$741,181.89
<b>ENVIRONMENTAL MONITORING SYSTEMS LABORATORY (EM2) COSTS</b>	
LOCKHEED ENVIRO & TECHNOLOGIES (68-C5-0065) .....	\$8,751.70
<b>ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)</b>	
LOCKHEED ENVIRONMENTAL ENGINEERING (68-D1-0158) .....	\$17,463.61
LOCKHEED ENVIRONMENTAL ENGINEERING (68-D6-0002) .....	\$116,228.07
LOCKHEED MARTIN SERVICES, INC. (68-W0-1018) .....	\$7,792.97
LOCKHEED MARTIN (EPW06016) .....	\$23,282.68
<b>INTERAGENCY AGREEMENT (IA) COSTS</b>	
DEPARTMENT OF INTERIOR (DW14618701) .....	\$10,962.86

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DEPARTMENT OF INTERIOR (DW14943767) .....	\$474,554.00
DEPARTMENT OF JUSTICE (DW15796801B) .....	\$2,512.78
DEPARTMENT OF JUSTICE (DW15796801C) .....	\$1,172.88
DEPARTMENT OF JUSTICE (DW15796801D) .....	\$95,436.10
DEPARTMENT OF JUSTICE (DW15796801E) .....	\$35,486.15
DEPARTMENT OF JUSTICE (DW15796801F) .....	\$72,481.79
DEPARTMENT OF JUSTICE (DW15796801H) .....	\$74,964.57
DEPARTMENT OF JUSTICE (DW15796801I) .....	\$4,080.30
DEPARTMENT OF JUSTICE (DW159219463) .....	\$608,571.48
DEPARTMENT OF JUSTICE (DW15923439) .....	\$173,818.65
DEPARTMENT OF TRANSPORTATION (DW69944053) .....	\$9,398.79
ARMY CORPS OF ENGINEERS (DW96944214) .....	\$2,351.95
<b>OTHER COSTS</b>	
ENVIROSYSTEMS, INC. (68-S6-3001) .....	\$59,210.00
<b>REM/FIT CONTRACT</b>	
NUS CORPORATION (68-01-6699) .....	\$1,685.23
<b>REMEDIAL (REM) CONTRACT COSTS</b>	
EBASCO SERVICES INCORPORATED (68-01-7250) .....	\$26,588.74
<b>RESPONSE ACTION CONTRACT (RAC)</b>	
CDM FEDERAL PROGRAMS CORP. (68-S7-3003) .....	\$359,241.82
<b>RESPONSE ACTION CONTRACT (RAC2)</b>	
CDM FEDERAL PROGRAMS CORPORATION (EPS30706) .....	\$180,310.52
<b>RESPONSE ENGINEERING AND ANALYTICAL (REA) CONTRACT</b>	
ROY F. WESTON (68-C4-0022) .....	\$96,759.28
<b>SUPERFUND TECHNICAL ASSESSMENT AND RESPONSE TEAM (START)</b>	
TETRA TECH EM INC. (68-S3-0002) .....	\$2,893.77

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ROY F. WESTON, INC. (68-S5-3002) .....	\$92,291.17
<b>TECHNICAL ASSISTANCE TEAM (TAT) CONTRACT COSTS</b>	
ROY F. WESTON, INC. (68-W0-0036) .....	\$41,359.57
<b>CONTRACT LAB PROGRAM (CLP) COSTS</b>	
FINANCIAL COST SUMMARY .....	\$267,292.68
<b>MISCELLANEOUS COSTS (MIS) .....</b>	<b>\$732,677.55</b>
<b>Total Site Costs:</b>	<b>\$6,397,497.51</b>